

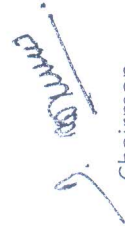
SA Engineering College

Sundarasolavaram, Thiruverkadu Post, Chennai 600 077

Income and Expenditure Account for the year ended 31st March 2017

Expenditure	Sch	Amount (Rs)	Income	Sch	Amount (Rs)
Affiliation and Approval expenses	1	22,59,051	Fees	8	25,24,47,200
Employee benefit expenses	2	13,05,39,385	Interest on FD		1,04,15,054
Repairs & Maintenance expenses	3	2,68,76,348	Rental Income from Bank		3,24,000
Advertisement Expenses	4	65,52,522	Other Income		8,27,443
Student Welfare	5	1,12,63,135	Remission of Liability 41 (1)		22,75,350
Placement and Training expenses	6	95,66,351			
Electricity Charges		50,70,285			
Insurance		3,83,698			
Printing & Stationery		52,48,716			
Sponsorship & Prize Award		9,25,449			
Professional Charges		5,48,706			
Bad Debts		2,75,472			
Depreciation	10	3,53,55,271			
Other expenses	7	73,98,703			
Excess of income over expenditure		2,40,25,955			
		26,62,89,046			26,62,89,046

For SA Engineering College,


Chairman

Prepared from information provided to us.

For TM Jeyachandran & Co.,
Chartered Accountants


R.Selvaganesh, FCA
M.No 200164
Partner

Schedules forming part of income and expenditure account

Schedule 1

Affiliation and Approval expenses

Affiliation fees		2,62,500
Recognition & Sports Fees		18,21,505
AICTE		1,50,046
Research Expenses		25,000
		<u>22,59,051</u>

Schedule 2

Employee benefit expenses

Salary

Teaching	10,09,65,238	
Non-Teaching	2,33,71,429	12,43,36,667
Staff Welfare		11,62,322
Employer Contribution ESI & PF		50,40,396
		<u>13,05,39,385</u>

Schedule 3

Repairs & Maintenance expenses

Lab Maintenance		23,60,628
Repairs & Maintenance		88,97,893
Vehicle Running & Maintenance		1,56,17,827
		<u>2,68,76,348</u>

Schedule 4

Advertisement charges

Advertisement Expenses		65,52,522
Web design charges		
		<u>65,52,522</u>

Schedule 5

Students' welfare expenses

Students' welfare		6,94,184
Text Books		68,49,616
Other Courses		17,30,010
Revaluation Fees		17,500
Verification Fees		44,025
BEC Exam Fees		19,27,800
		<u>1,12,63,135</u>

Schedule 6

Placement and Training expenses

Placement expenses		90,50,025
Sports & Training Expenses		5,16,326
		<u>95,66,351</u>

Schedule 7

Other expenses

Bank Charges		18,572
Office Administrative Expenses		7,66,106
Function Welfare		16,38,850
Faculty Development		1,14,100
Subscription Charges		66,500
Consortium		71,609
Miscellaneous expenses		1,93,416
Professional Tax		2,380
Membership fees		1,99,752
Books & Periodicals		14,84,487
Bus halting charges		8,36,100
Postage & Telegram		45,535
Telephone and Internet Expenses		12,28,093
Travelling & Conveyance		7,07,853
Registration Fees		25,150
		<u>73,98,703</u>

Schedule-8

Fees

Tuition Fees		20,29,89,300
Application Fees		1,19,400
Bus Fees		57,27,000
Book Fees		2,57,85,400
BEC Fees		1,01,32,000
Lab & Assgnt Fees		76,94,100
		<u>25,24,47,200</u>

